

FORM No. 60A.

Description of Timber and other Produce.	ON HAND AT COMMENCEMENT OF THE YEAR.		ON HAND AT CLOSE OF THE YEAR.		DIFFERENCE IN VALUE.		REMARKS.
	Number.	Value.	Number.	Value.	In favour of the year.	Against the year.	
		Rs.		Rs.	Rs.	Rs.	
<i>Poona.</i>							
Office tent ... ..	1	433	1	433	...	...	Worn out.
Rahuti ... ..	1	80	1	80	...	...	
Range Forest Offices ... ..	9	14,134	9	14,134	...	...	
Great coats ... ..	315	2,054	...	...	...	...	
Tools, plant and office furniture ... ..	...	1,266	...	1,326	...	...	
Total ... ..	...	17,967	...	15,973	...	1,994	
<i>Sátára.</i>							
Bungalow at Málcómpeth ... ..	1	700	1	700	...	...	
Office tent ... ..	1	433	1	433	...	...	
Cabul pal ... ..	1	111	1	111	...	...	
Great coats ... ..	246	1,606	246	1,929	...	...	
Tools, plant and office furniture ... ..	...	1,596	...	1,596	...	...	
Forest Range Office at Málcómpeth ... ..	1	3,569	1	3,569	...	...	
Hirda Depôt at Málcómpeth ... ..	1	2,109	1	2,109	...	...	
Do. at Helwak ... ..	...	...	1	450	...	...	
Total ... ..	...	10,124	..	10,897	773	...	
<i>Sholápur.</i>							
Office tent ... ..	1	387	1	387	...	...	
Great coats ... ..	119	777	119	933	...	...	
Tools, plant and office furniture ... ..	...	6,085	...	7,245	...	...	
Total ... ..	...	7,249	...	8,565	1,316	...	
<i>Working-Plans.</i>							
Office tent ... ..	...	...	1	433	...	...	
Tools, plant and office furniture ... ..	...	...	112	582	...	...	
Total ... ..	...	...	...	1,015	1,015	...	
GRAND TOTAL ... ..	...	55,097	...	58,425	5,322	1,994	

Net difference in favour of the year, Rs 3,328.

Camp Songaon, Poona District, }  
dated 13th December 1895. }

A. T. SHUTTLEWORTH,  
Conservator of Forests, Central Circle

## FORM No. 61.

## FOREST DEPARTMENT, BOMBAY, CENTRAL CIRCLE.

Summary of Revenue and Expenditure of the different Divisions for the Forest year 1894-95 (from 1st July 1894 to 30th June 1895).

Budget Heads.	Direction.	East Khândesh Division.	West Khândesh Division.	Ahmednagar Division.	Nâsik Division.	Poona Division.	Sâtâra Division.	Sholâpur Division.	Working-Plans Division.	Total for the Forest year 1894-95.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
<b>REVENUE.</b>										
<i>I.—Timber and other Produce removed from the Forests by Government Agency—</i>										
a. Timber ... ..	.....	8,644 0 11	61,537 9 0	5,647 12 0	156 8 0	7,488 14 0	15,174 5 3	.....	.....	98,649 1 2
b. Firewood and charcoal ... ..	.....	12,391 14 0	11,761 4 9	403 12 0	21 0 0	3,002 13 0	8,668 6 3	273 8 6	.....	36,522 10 6
c. Bamboos ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
d. Sandalwood ... ..	.....	.....	.....	.....	.....	2 0 0	.....	.....	.....	2 0 0
e. Grass and other minor produce ... ..	.....	.....	.....	1,762 1 0	615 14 2	242 0 0	12,879 5 7	.....	.....	15,499 4 9
Total I. ...	.....	21,035 14 11	73,298 13 9	7,813 9 0	793 6 2	10,735 11 0	36,722 1 1	273 8 6	.....	1,50,673 0 5
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—</i>										
a. Timber ... ..	.....	2,306 4 9	7,008 10 0	270 8 4	72,106 4 9	22,331 13 3	5,392 15 9	5,549 8 9	.....	1,14,966 1 7
b. Firewood and charcoal ... ..	.....	10,760 3 9	6,362 4 6	3,348 13 9	5,665 15 0	7,571 8 9	161 11 1	263 7 3	.....	34,134 0 1
c. Bamboos ... ..	.....	8,070 0 4	1,319 5 4	402 2 0	4,461 13 9	962 12 6	728 4 0	.....	.....	15,914 5 11
d. Grazing and fodder grass ... ..	.....	86,411 3 6	1,04,621 0 6	41,582 15 9	62,524 11 2	45,243 3 9	34,558 14 8	27,256 5 0	.....	4,02,198 6 4
e. Other minor produce ... ..	.....	1,213 4 0	21,452 2 9	1,422 4 10	3,922 1 9	1,771 12 6	1,795 2 3	59 3 6	.....	31,635 15 7
f. Forest stamps ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
g. Other items ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total II. ...	.....	1,08,761 0 4	1,40,763 7 1	47,026 12 8	1,48,680 14 5	77,881 2 9	42,636 15 9	33,128 8 6	.....	5,98,878 13 6
<i>III.—Drift and Waif Wood and confiscated Forest Produce ... ..</i>										
.....	.....	314 4 0	778 7 9	33 0 0	222 6 3	437 12 11	329 15 5	14 12 0	.....	2,130 10 4
Total III. ...	.....	314 4 0	778 7 9	33 0 0	222 6 3	437 12 11	329 15 5	14 12 0	.....	2,130 10 4
<i>IV.—Revenue from Forests not managed by Government—</i>										
a. Duty on foreign timber and other forest produce ... ..	.....	9,047 10 9	9,773 9 0	.....	.....	.....	.....	.....	.....	18,821 3 9
b. Revenue from shared and private forests. ....	.....	.....	13 9 1	.....	.....	529 6 7	.....	.....	.....	542 15 8
Total IV. ...	.....	9,047 10 9	9,787 2 1	.....	.....	529 6 7	.....	.....	.....	19,364 3 5
<i>V.—Miscellaneous—</i>										
a. Fines and forfeitures ... ..	.....	70 0 0	47 5 9	2 0 0	184 7 1	.....	8 7 3	3 5 0	.....	315 9 1
b. Refunds ... ..	1 5 4	231 10 9	144 10 3	142 3 7	264 9 0	316 7 1	1,621 15 6	65 5 1	10 0 2	2,798 2 9
c. Other sources ... ..	3 6 7	1,088 1 4	2,251 8 7	1,266 9 1	1,580 3 7	8,050 0 10	892 0 0	109 0 4	.....	10,240 14 4
Total V. ...	4 11 11	1,389 12 1	2,443 8 7	1,410 12 8	2,029 3 8	3,366 7 11	2,522 6 9	177 10 5	10 0 2	13,354 10 2
Grand Total Revenue ...	4 11 11	1,40,548 10 1	2,27,071 7 3	56,284 2 4	1,51,725 14 6	92,950 9 2	82,211 7 0	33,594 7 5	10 0 2	*7,84,401 5 10

\* Rs. 2-6-0 have been added to Receipts by the Accountant General by a journal entry under R. V. C., vide his letter No. <sup>F</sup> 21545, dated 13th November 1895, the total Receipts amounting to Rs. 7,84,403-11-10.

## EXPENDITURE.

## A.—CONSERVANCY AND WORKS.

## I.—Timber and other Produce removed from the Forests by Government Agency—

a. Timber ... ..	1,030 7 10	4,130 1 2	1,062 15 9	.....	3,475 7 2	2,122 12 8	.....	.....	11,821 12 7
b. Firewood and charcoal ... ..	4,833 6 6	2,342 2 7	.....	11 7 0	1,001 10 3	5,429 9 6	14 12 0	.....	13,632 15 10
c. Bamboos ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....
d. Sandalwood ... ..	.....	.....	790 9 3	224 15 1	347 8 9	5,681 3 7	.....	.....	7,044 4 8
e. Grass and other minor produce ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total A. I. ... ..	5,863 14 4	6,472 3 9	1,853 9 0	236 6 1	4,824 10 2	13,293 9 9	14 12 0	.....	32,499 1 1

## II.—Timber and other Produce removed from the Forests by Consumers or Purchasers...

.....	5,815 8 5	5,563 6 11	2,835 11 7	3,322 13 2	1,506 0 11	776 8 11	557 11 6	.....	20,377 13 5
Total A. II. ... ..	5,815 8 5	5,563 6 11	2,835 11 7	3,322 13 2	1,506 0 11	776 8 11	557 11 6	.....	20,377 13 5

## III.—Drift and Waif Wood and confiscated Forest Produce ... ..

.....	41 1 4	39 13 6	.....	1 6 6	5 12 6	141 3 8	.....	.....	229 5 6
Total A. III. ... ..	41 1 4	39 13 6	.....	1 6 6	5 12 6	141 3 8	.....	.....	229 5 6

## IV.—Revenue from Forests not managed by Government—

a. Duty on foreign timber and other forest produce ... ..	.....	.....	.....	.....	361 4 0	.....	.....	.....	359 8 0
b. Revenue from shared and private forests. ....	-1 12 0	.....	.....	.....	.....	.....	.....	.....	.....
Total A. IV. ... ..	-1 12 0	.....	.....	.....	361 4 0	.....	.....	.....	359 8 0

## V.—Rent of leased Forests and Payments to Shareholders in Forests managed by Government ...

.....	.....	.....	29 10 11	.....	1,662 8 2	4,371 6 4	.....	.....	6,063 9 5
Total A. V. ... ..	.....	.....	29 10 11	.....	1,662 8 2	4,371 6 4	.....	.....	6,063 9 5

## VI.—Live Stock, Stores, Tools and Plant—

a. Purchase of cattle ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Feed and keep of cattle ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....
c. Purchase of stores, tools and plant ... ..	92 3 0	194 9 0	199 7 6	36 2 0	150 6 0	129 5 8	161 11 0	142 7 10	1,088 3 11
Total A. VI. ... ..	92 3 0	194 9 0	199 7 6	36 2 0	150 6 0	129 5 8	161 11 0	142 7 10	2,194 7 11

FORM No. 61—continued.

Budget Heads.	Direction.	East Khândesh Division.	West Khândesh Division.	Ahmednagar Division.	Nâsik Division.	Poona Division.	Sâtrra Division.	Sholâpur Division.	Working-Plans Division.	Total for the Forest year 1894-95.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
<i>VII.—Communications and Buildings—</i>										
a. Roads and bridges ... ..	.....	141 4 6	34 12 0	.....	.....	.....	.....	.....	.....	176 0 6
b. Buildings ... ..	.....	1,877 11 10	1,022 15 8	.....	46 0 0	14 8 0	93 9 11	.....	.....	3,054 13 5
c. Other works ... ..	.....	20 0 0	.....	.....	.....	.....	.....	.....	.....	20 0 0
Total A. VII. ...	.....	2,039 0 4	1,057 11 8	.....	46 0 0	14 8 0	93 9 11	.....	.....	3,250 13 11
<i>VIII.—Organization, Improvement and Extension of Forests—</i>										
a. Demarcation ... ..	.....	199 15 6	1,520 12 9	1,330 12 0	4,559 3 10	1,109 13 6	1,179 6 3	141 0 0	.....	10,040 15 10
b. Cost of settlements; compensation for land and rights... ..	.....	.....	7,166 13 6	1,415 1 6	.....	1,740 7 10	2,527 12 6	.....	.....	12,850 3 4
c. Surveys ... ..	.....	.....	.....	9,417 0 0	.....	13,664 12 11	.....	.....	.....	23,081 12 11
d. Working-Plans ... ..	.....	624 5 1	522 11 4	+4,243 0 0*	655 9 2	865 14 3	473 6 0	387 0 3	2,211 9 8	+4,054 3 1
e. Sowing and planting ... ..	.....	284 11 1	1,239 5 9	1,575 4 4	1,738 14 2	4,256 4 0	2,202 15 8	792 7 6	.....	6,237 12 5
f. Protection from fire ... ..	.....	92 11 0	768 11 0	.....	216 6 0	920 14 6	37 4 0	.....	.....	12,089 14 6
g. Other works ... ..	.....	3,629 12 9	1,900 8 6	1,423 11 6	480 4 0	4,341 2 2	2,972 5 6	1,451 9 1	.....	2,035 14 6
Total A. VIII. ...	.....	4,831 7 5	13,118 14 10	15,659 2 0 +4,243 0 0*	7,650 5 2	26,899 5 2 —188 12 11*	9,393 1 11	2,772 0 10	2,211 9 8	82,535 15 0
<i>IX.—Miscellaneous—</i>										
a. Law charges ... ..	.....	561 8 3	.....	.....	.....	.....	.....	9 12 0	.....	571 4 3
b. Other charges ... ..	276 6 0	1,780 0 10	1,790 12 4	2,380 8 0	1,658 5 2	1,142 11 5	4,838 2 3	1,269 2 5	23 11 6	15,159 11 11
Total A. IX. ...	276 6 0	2,341 9 1	1,790 12 4	2,380 8 0	1,658 5 2	1,142 11 5	4,838 2 3	1,278 14 5	23 11 6	15,731 0 2
Total A, CONSERVANCY AND WORKS ...	368 9 0	21,125 5 11	28,242 6 6	22,794 11 6 +4,243 0 0*	13,065 10 1	36,546 2 0 —188 12 11*	38,009 5 9	4,765 14 7	3,323 9 1	1,63,241 10 5 +4,054 3 1

B.—ESTABLISHMENTS.

I.—Salaries—

a. Conservators ... ..	17,580 0 0	.....	.....	.....	.....	.....	.....	.....	.....	.....	17,580 0 0
b. Superior Officers ... ..	187 1 7	4,785 0 0	9,778 4 1	7,220 7 5	14,786 11 4	19,787 10 1	12,929 10 0	6,850 0 0	6,762 9 8	.....	83,087 6 2
c. Subordinate Forest and Depôt Establishments ... ..	.....	22,305 1 6	23,742 15 6	23,574 15 4	33,559 1 7	34,700 13 9	27,998 1 7	13,416 9 5	8 0 0	.....	1,79,305 10 8
d. Office Establishments ... ..	5,218 9 10	2,103 8 5	2,597 12 0	1,992 12 0	2,559 0 9	2,766 13 3	2,487 7 9	1,787 2 9	788 7 7	.....	22,301 10 4
e. Deputation and Special Allowances ... ..	746 8 4	.....	.....	.....	9 0 0	352 12 9	.....	9 0 0	299 0 6	.....	1,416 5 7
f. Exchange Compensation Allowance ... ..	3,433 0 2	.....	1,449 14 6	1,349 5 10	2,118 9 3	3,342 11 7	1,918 15 5	1,217 1 3	1,237 4 10	.....	16,066 14 10
<b>Total B. I</b> ... ..	<b>27,165 3 11</b>	<b>29,193 9 11</b>	<b>37,568 14 1</b>	<b>34,137 8 7</b>	<b>53,032 6 11</b>	<b>60,950 13 5</b>	<b>45,334 2 9</b>	<b>23,279 13 5</b>	<b>9,095 6 7</b>	.....	<b>3,19,757 15 7</b>

II.—Travelling Allowances—

a. Conservators ... ..	2,400 0 0	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,400 0 0
b. Superior Officers ... ..	44 14 5	839 8 4	2,345 0 0	1,800 0 0	3,160 15 9	3,553 2 1	3,144 2 0	1,804 8 10	1,800 0 0	.....	18,492 3 5
c. Subordinate Forest and Depôt Establishments ... ..	39 15 0	1,667 7 7	1,241 0 0	1,497 11 2	1,913 7 7	1,842 9 0	1,842 2 2	967 7 10	.....	.....	11,011 12 4
d. Office Establishments ... ..	1,381 4 7	738 9 7	919 9 11	770 10 4	981 9 9	991 14 0	863 6 5	615 6 11	234 9 4	.....	7,497 0 10
<b>Total B. II</b> ... ..	<b>3,866 2 0</b>	<b>3,245 9 6</b>	<b>4,505 9 11</b>	<b>4,068 5 6</b>	<b>6,056 1 1</b>	<b>6,387 9 1</b>	<b>5,849 10 7</b>	<b>3,387 7 7</b>	<b>2,034 9 4</b>	.....	<b>39,401 0 7</b>

III.—Contingencies—

a. Stationery ... ..	23 12 9	379 11 2	375 9 6	464 14 4	543 5 9	472 0 1	501 5 3	213 15 6	11 3 6	.....	2,985 13 10
b. Carriage of Tents and Records ... ..	425 3 6	134 15 0	264 11 6	186 3 0	315 5 6	263 12 6	387 13 6	230 5 6	282 8 6	.....	2,490 14 6
c. Rents, Rates and Taxes ... ..	408 8 0	316 0 0	414 0 0	288 8 0	116 8 0	260 0 0	65 9 9	18 0 0	180 0 0	.....	2,067 1 9
d. Pay of Police Guards ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
e. Official Postage ... ..	380 9 0	805 5 0	573 5 0	605 1 6	827 12 6	1,107 4 0	1,132 11 0	265 2 0	106 10 0	.....	5,803 12 0
f. Sundries ... ..	425 8 8	395 13 11	268 2 8	98 2 1	494 8 7	397 14 11	362 0 0	72 9 6	163 6 4	.....	2,668 2 8
Payments to Officers of other Provinces ... ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

<b>Total B. III</b> ... ..	<b>1,663 9 11</b>	<b>2,031 13 1</b>	<b>1,895 12 8</b>	<b>1,642 12 11</b>	<b>2,297 8 4</b>	<b>2,500 15 6</b>	<b>2,449 7 6</b>	<b>800 0 6</b>	<b>733 12 4</b>	.....	<b>16,015 12 9</b>
<b>TOTAL B, ESTABLISHMENTS</b> ... ..	<b>32,694 15 10</b>	<b>34,471 0 6</b>	<b>43,970 4 8</b>	<b>39,848 11 0</b>	<b>61,386 0 4</b>	<b>69,839 6 0</b>	<b>53,633 4 10</b>	<b>27,467 5 6</b>	<b>11,863 12 3</b>	.....	<b>375,174 12 11</b>
<b>GRAND TOTAL OF EXPENDITURE</b> ... ..	<b>33,063 8 10</b>	<b>55,596 6 5</b>	<b>72,212 11 2</b>	<b>62,643 6 6</b>	<b>74,451 10 5</b>	<b>1,06,385 8 0</b>	<b>86,642 10 7</b>	<b>32,233 4 1</b>	<b>15,187 5 4</b>	.....	<b>5,38,416 7 4</b>
				<b>+4,243 0 0</b>		<b>-188 12 11</b>					<b>+4,054 3 1*</b>

\*—The sum of Rs. 188-12-11 shown as minus under A. VIII. c. against the Poona Division is the difference between the Forest Survey charges for April to June 1894 Rs. 4,375-12-11 and Rs. 4,187 the expenditure for April to June 1895. The charges for Final year 1894-95 having been adjusted in March Final 1895, they have been shown as charges in this account in order that the total as ascertained from the account current may tally with the total in this Summary. The charges for April to June 1895 have to be adjusted in the accounts for March Final 1896. The sum of Rs. 4,243 is for the above reasons shown in block type under Nagar. These figures are taken from letter No. 234, dated 24th July 1895, and 251, dated 4th August 1894, of the Superintendent, Bombay Forest Surveys.

No.  $\frac{F.}{14817}$

Forwarded to the Conservator of Forests, Central Circle, under Section 267 of the Forest Department Code, 4th Edition.

Office of the Accountant General, Bombay, }  
dated 3rd September 1895.

O. T. BARROW,  
Accountant General.